

2002-2003 Profile of White River School District 47-1

S. 2nd & Brock, White River, SD 57579-0273



Home County: Mellette
Area in Square Miles: 913
2002 K-12 Fall Enrollment: 399

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$483,642	\$108	\$100,823	\$21,515
County	\$16,532	\$0	\$0	\$0
State	\$1,322,813	\$0	\$168,486	\$0
Federal	\$2,031,943	\$150,000	\$74,748	\$0
Total	\$3,854,929	\$150,108	\$344,056	\$21,515

State Aid

General Aid	\$1,296,932
Special Education	\$151,355
Extraordinary Cost Fund - SE	\$17,131
Total State Aid	\$1,465,418

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,971
IDEA Part B	\$65,777
Total	\$74,748

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,943,876	\$107,131	\$358,226	\$23,236
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$338,074	\$26,784	\$46,443	\$0
Administration Services	\$443,055	\$4,370	\$12,490	\$0
Transportation Services	\$100,879	\$0	\$291	\$0
Other Support Services	\$516,781	\$19,694	\$0	\$0
Community Services	\$357	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$163,197	\$7,956	\$0	\$0
Total Expenditures	\$3,506,220	\$165,935	\$417,450	\$23,236

Ending Fund Balance

General	\$191,270
Capital Outlay	\$82,097
Special Education	(\$59,162)
Pension	\$698

Cost per ADM

General Fund Only	\$9,133
Educational Funds*	\$10,259

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$244,828	\$529,763
Other Special Revenue	\$0	\$0
Enterprise Funds	\$162,216	\$188,860

2002 Taxable Valuations

Agricultural	\$64,244,729
Owner Occupied	\$3,524,208
Non-Ag Z	\$15,895
Other Non-Ag/Utilities	\$3,274,525
Total	\$71,059,357

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	46
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	19
Other Health Impaired	2
Autism	2
Traumatic Brain Injury	0
Developmental Delay	0
Total	74

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	32
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	9
Early Childhood Special Ed Setting	1
PT Early Child/ PT Early Child SE	2
Resource Room	28
Day Program	0
Home / Hospital Program	1
Total	74

Student Data

PK-12 Enrollment	400
Open Enrolled Students Rec'd	2
District Dropout Rate	2.6%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	18.5%
Students Transported	180
Student to Staff Ratio	8.9
District Attendance Rate	92.9%
Number of Graduates	19

Teaching Staff Data

Average Teacher Salary	\$30,512
Experience Adjusted Salar	\$32,810
Avg Years of Experience	9.0
% with Advanced Degrees	12.2%
Certified Instructional Staff	40.4
Classroom Staff	4.8

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	5.852
General State Aid Adj. ADM	408.919

Enrollment

	ADA	ADM
K-8	263.297	282.080
9-12	93.294	101.789
Total	356.591	383.869

American College Test (ACT)

English	21.5
Math	20.6
Reading	25.2
Science	21.7
Composite Score	22.3
Number Tested	10

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	8%	0%
Grade 9	74%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	44		30		46	32	48		38		38		48	
Science	54		34		50	49	44		45		51		49	
Social Science	36		25		34	18	54		47		42		52	
Language Arts	41		18		30	19	46		52		41		38	
Reading	40		25		31	13	35		45		46		54	
Complete Battery	42		28		38	24	44		44		43		50	
Number Tested	25	6	30	6	40	11	32	7	27	1	30	7	20	0

No assessment data are reported when less than ten students were tested.